

Social Enterprise Impact On Vocational Programming

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The Social Enterprise Model



Defining Social Enterprise

- A business with a primary social objective
- Surpluses are reinvested or utilized for social impact
- Not-for-profit (not the goal to maximize profit for shareholders or owners)

Example Social Enterprises In Michigan

• Thrift/Retail Stores

Salvation Army, Goodwill Industries, St. Vincent de Paul

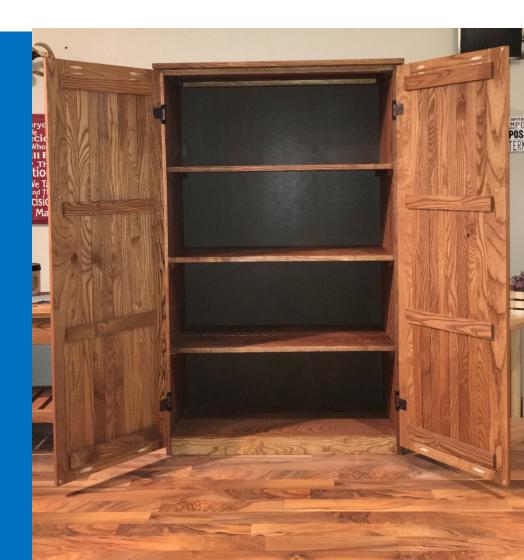
- WeCycle Arnold Center - Midland
- Janitorial Cleaning JVS Human Services - Metro Detroit
- ART Works MRC – Kalamazoo
- Peckham Farms Lansing



Example Social Enterprises In Michigan

- Ability One Contracts Peckham Industries – Lansing
- The Board Room SVRC Industries – Saginaw
- Custom Furniture Manufacturing
 Lake State Industries Escanaba
- Green Works & Goodwill Integrated Solutions Goodwill Industries of Greater Detroit
- Dutton Farms

Oakland County



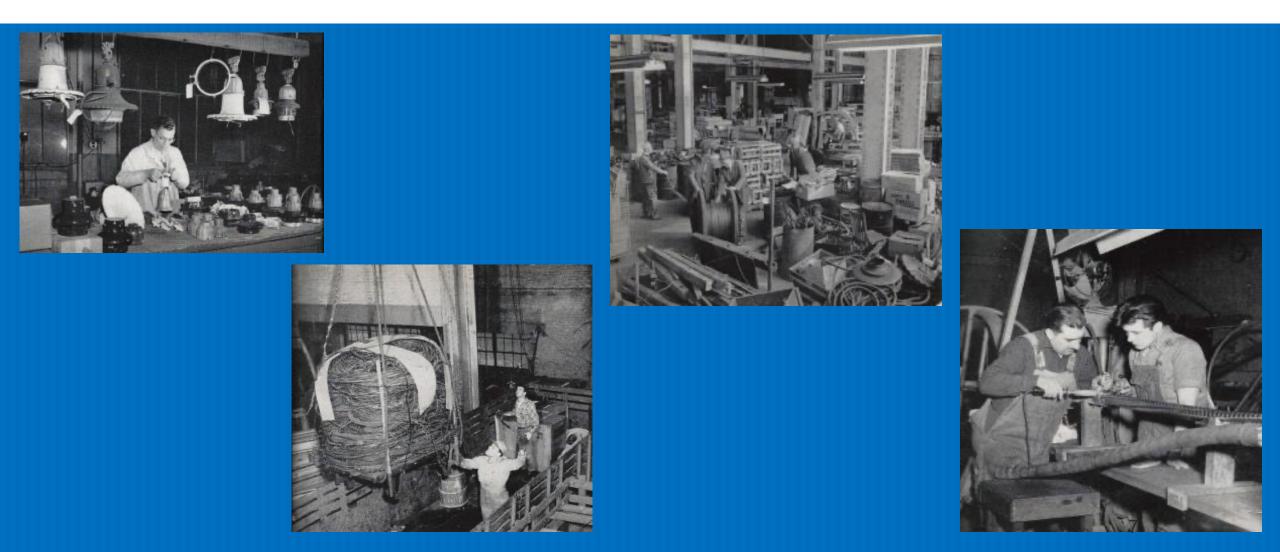
green@works



Goodwill Industries of Greater Detroit

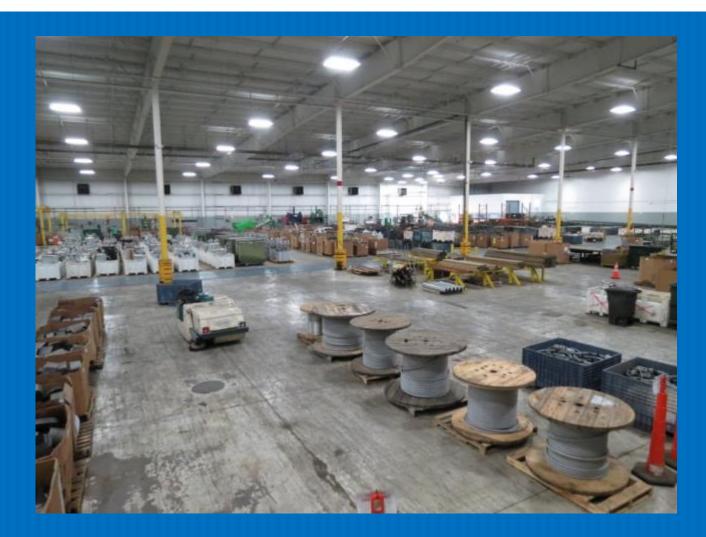
"Our goal is to recover everything, with zero going to landfills."

Goodwill's Green Works DTE and Goodwill: Recycling Partners for 78 years



Goodwill's Green Works (Over 78 Years Later)

Green Works' Facility: 94,000 sq. ft.



Goodwill's Green Works

Who is Green Works?

- A charitable non-profit corporation
- Located in a 94,000 square foot facility at 6421 Lynch Road, Detroit, Mi.
- An industrial recycling subsidiary of Goodwill Industries of Greater Detroit.
- Goodwill/Green Works has been recycling/repurposing DTE materials for 78 years:
 - Ferrous, non-ferrous metals, oils, machinery, e-scrap.
 - Over 21 million pounds processed in 2021 and saved from landfill.
- DTE currently represents ~55% of Green Works business.

Goodwill's Green Works

Green Works Capabilities

- Asset recovery from waste materials.
- Recycling management services.
 - Knowledge and network in the commodity markets
 - Scrap material audit capabilities
 - Cradle to grave documentation
- Clean room processing environmentally sensitive materials
- An "e-commerce" web site: <u>Shopgoodwill.com</u> to resell and/or repurpose usable materials and products.
- Low-cost solutions for labor intensive activities; contract labor.



Goodwill's Green Works

Appliance Recycling Process (ARP)







Refrigerant Is removed by 608 certified Type I Technician and sent to an EPA certified reclaimer







Foam Insulation

Is shredded with the steel and sent to a steel processor for eddy current separation





EGOODVILL. INTEGRATED SOLUTIONS

November 2022

2022 GIS Mission Expansion Initiative

Initiative Overview

- 1. The GIS facility current meets all ADA legally required accommodations.
- 2. GIS has developed a 2022 Initiative to expand its mission scope to aggressively pursue employment opportunities for :
 - > Developmentally disabled
 - Wheelchair assisted
 - Visually impaired
- 3. In order to accommodate wheelchair assisted candidates and to create the best accessibility and maneuverability within the GIS' facility, additional modifications beyond those legally required will be necessary.
- 4. Such employment candidates would be given appropriate assessment and training to prepare them for success.
- 5. On an ongoing basis, GIGD will track the adaptability of these employment candidates to work requirements and GIS will make any necessary accommodations to ensure continual success.

GIS Building And Demographics

GIS Building

- Office Space -- 13,084 ft²
- Area A -- 56,680 ft²
- Area B 35,100 ft²
- > Area C -- 64,725 ft² (currently leased)

Employees/Clients:

- > (5) Executive Staff
- ≻ (15) Staff
- > (27) Current plant staff resources
- (56) Clients with intellectual or developmental disabilities who rotate through (24) daily slots.
- > (2) Wheelchair assisted resources
- > (2) Visually impaired resource

Goodwill Integrated Solutions (GIS) Internal Customer VALUE

Internal Customers:

Returning citizens, Citizens developmentally disabled, wheelchair assisted, visually impaired, veterans, chronically under-employed and unemployed.

Our Mission:

"We build pathways for people and communities to thrive through skills development, support services, and the power of work"

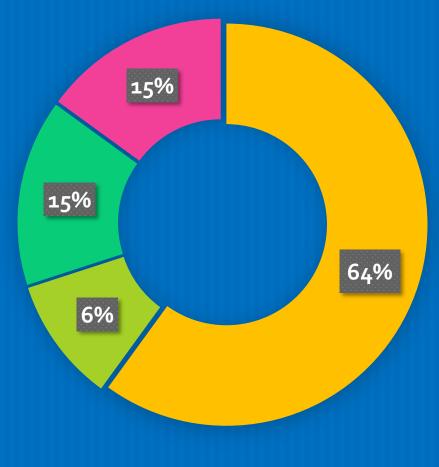
Goodwill Integrated Solutions (GIS) Internal Customers Served Daily

Internal Customers 60+

Developmentally Disabled

- Wheelchair assisted and visually impaired
- Returning Citizens and Veterans

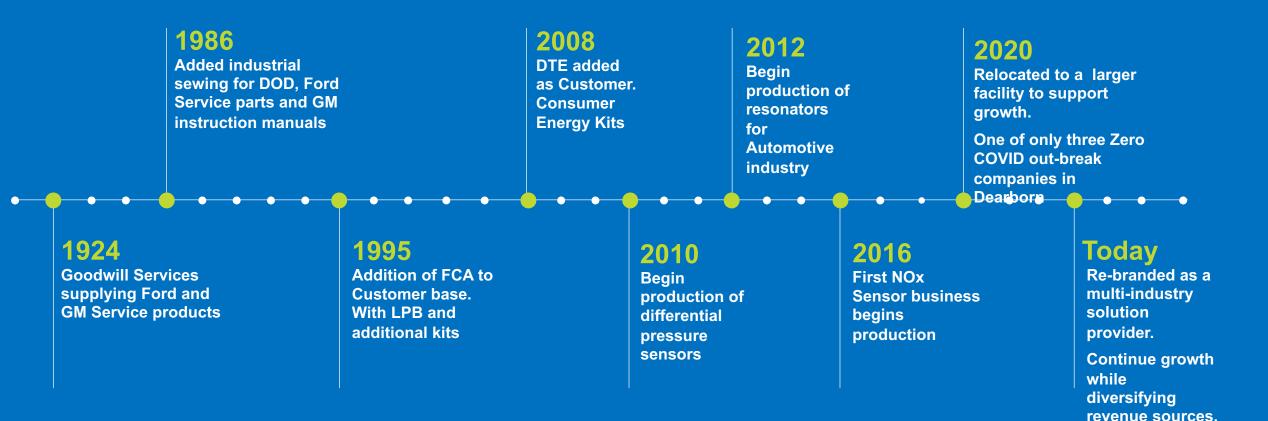
UnderEmployed







Goodwill Integrated Solutions (GIS) External Customers – Our 98 year History of Growth!



Goodwill Integrated Solutions (GIS) External Customer VALUE

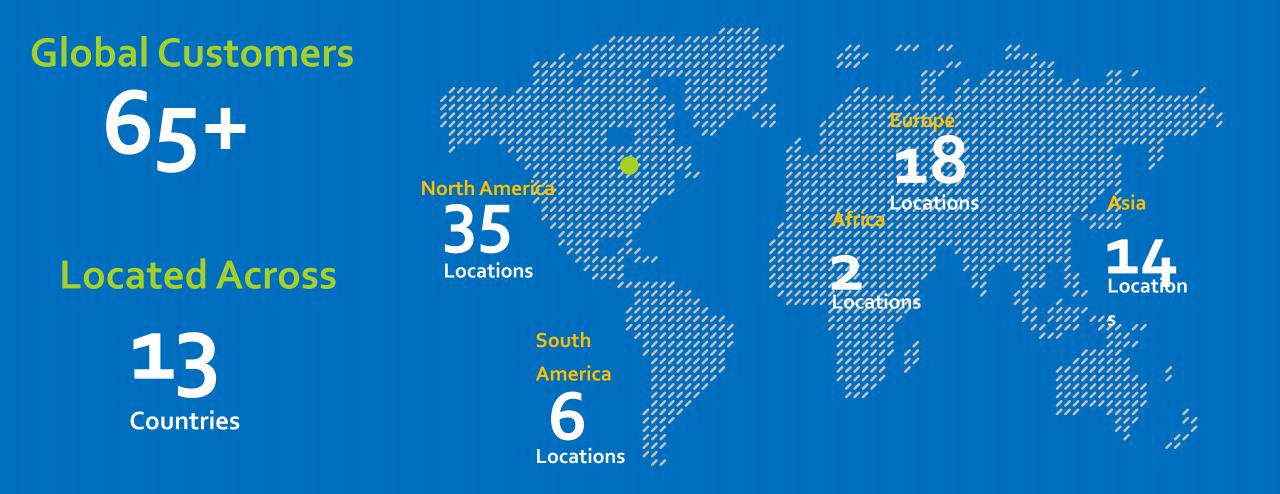
External Customers:

Global Automotive and Consumer products industries.

Our Proven Value:

We deliver products and services through packaging, kitting and light assembly at better than world class quality and highly competitive prices!

Goodwill Integrated Solutions (GIS) External Customers Served



Goodwill Integrated Solutions (GIS) Customer Examples

























Goodwill Integrated Solutions (GIS) External Customer Reputation

Illustrated in our Certifications and Awards

Certifications

Industry IATF-16949 recertified February 2022 Environmental ISO 14001 recertified September 2021 OEM Customer Award & Recognition General Motors: Platinum Performance 2013, 2014, 2015, 2017, 2018, 2019, 2021 GM Quality Award 2021 Stellantis: Pentistar Awards

Goodwill Integrated Solutions (GIS) External Customer Results

 Over 17 million parts shipped annually to global Customers.

 Less than 6 rejected parts per million quality performance. (5.8ppm in 2021) Note: World Class automotive industry performance is 25 rejected parts per million.

Goodwill Integrated Solutions (GIS) Competencies

Products & Services

- Packaging and Kitting via proven automated and manual processes
- Light assembly of components into sub-assemblies and finished goods
- Custom distribution, fulfillment, rework and inspection of products

Goodwill Integrated Solutions (GIS) Product Examples



Electronics

Our electronics assemblies make for a simpler – but no less superior service to our Customers. These standardized pieces fit multiple different automotive and heavy equipment vehicles.

Exhaust Components

We assemble several components for exhaust systems in diesel and gas vehicles.

We build them with our greater communities in mind, using renewable, recyclable resources and sustainable materials.

Engine Components

We work with Customers and their recommended suppliers to enhance our product offering – and ultimately help them positively differentiate their vehicles in the market.

Kitted Systems

Our advanced kitting services complement today's market trend in ecommerce and the consumer driven need for kitted solutions.

Social Enterprise Positive Impact On Vocational Programming

Positive Impact:

- Vocational programming starts with the social enterprises desire to accommodate its clients thru:
 - careful performance assessment
 - workplace layout free of barriers
 - willingness to provide meaningful pathways for success for all employees
- Broader base of workplace job content provides greater possibility of matching actual skills with requirements
- Enterprise culture and focused on the client creates a positive work environment and brings joy and fulfillment
- Interacting with people having similar challenges provides an internal support system
- Enterprise staff typically are involved with social enterprise because the love the mission

Lessons Learned From Our Employees and Trainees

Lessons Learned:

- Give people the opportunity to demonstrate what they <u>can and want to</u> <u>do</u>.
- Don't limit your thinking to what you <u>believe</u> they can do (Utopia's story)
- Be prepared to accommodate each employee/trainee <u>based on</u> <u>combination of skills and capabilities</u>
- Design workspaces with a <u>high degree of flexibility</u> to accommodate employee/trainees needs
- Learning curves may be longer for some, so don't give up trying to help!

QUESTIONS



Thank You!



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Additional Social Enterprise Information

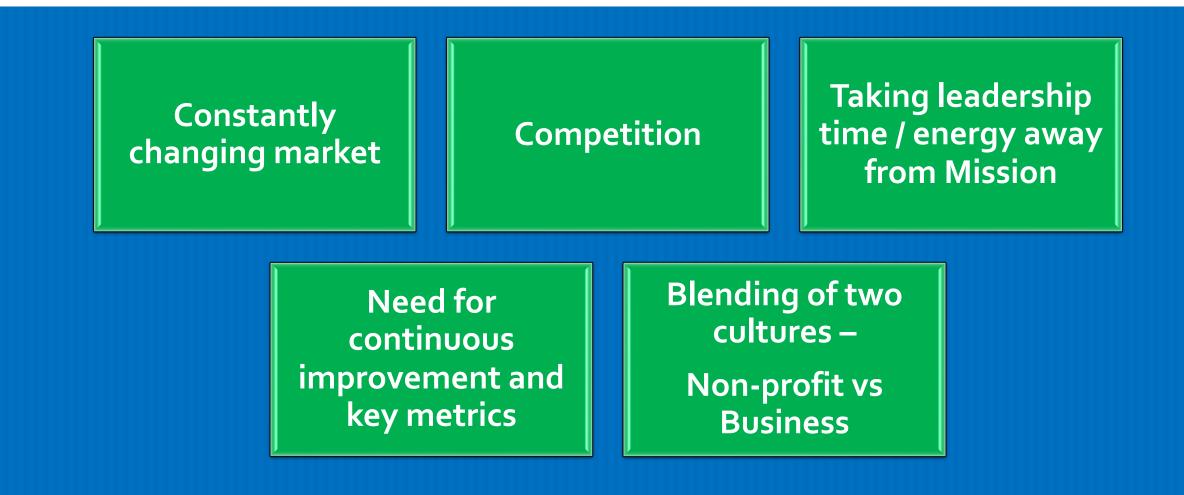
Advantages & Positive Impacts

Unrestricted net revenues

Potential income for people served through training A creative way to market your agency and its services

Opportunity to connect with new community partners Excite and appeal to potential funders / private foundations

Potential Challenges



Development & Implementation

